

2023 NCC Annual Report



New Covenant Church
KNOW · HEAR · RESPOND



New Covenant Church

OUR VISION

We will **GLORIFY GOD** by inviting all people to **KNOW**, **HEAR**, and **RESPOND** to **JESUS CHRIST** through **RELATIONSHIP**.

OUR PURPOSE

Love God: Jesus said to him, "You shall love the LORD your God with all your heart, with all your soul, and with all your mind." (Matt 22:37 NKJV)

Love People: "You shall love your neighbor as yourself." (Matt 22:39 NKJV)

"Go therefore and make disciples of all the nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe all things that I have commanded you; and lo, I am with you always, even to the end of the age." (Matt 28:19-20 NKJV)

Serve Others: For you, brethren, have been called to liberty; only do not use liberty as an opportunity for the flesh, but through love serve one another. For all the law is fulfilled in one word, even in this: "You shall love your neighbor as yourself." (Gal 5:13-14 NKJV)

OUR MISSION

To equip life-long followers of Jesus Christ who are:

- Passionate worshippers in spirit and truth.
- Filled by the Holy Spirit and compelled by the love of Jesus Christ.
- Discovering, developing, and functioning in spiritual gifts.
- Communicating the good news of life in Jesus Christ to our area of influence.
- Demonstrating in word and action the love of Jesus Christ to our community and world.

Contents

New Covenant Church..... 1

Contents 2

New Covenant Church Lampasas 3

Ministry Staff..... 3

Elders..... 3

Financial Review Board 3

Summary..... 4

Ministry Highlights:..... 5

Early Childhood Ministries..... 6

NCC Kids Ministries 7

Youth Ministry:..... 8

Life Groups, Women’s, and Men’s Ministries:..... 10

Additional Ministries and Activities: 11

NCC 2023 Balance Sheet:..... 13

NCC 2024 Spending Plan: 14

Heritage Daycare: 14

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Financial Review Board

Each member serves for a 3-year term.

Trudy Perry, 2021-2024

Nathan Glass, 2021-2024

Adam Seymour, 2022-2025

Rene and Rose Gonzales, 2022-2025

Lucy McCarville 2023-2026

Teri D'Spain, 2023-2026

Summary

God has blessed us in many ways throughout this past year. God is drawing new families to NCC on a weekly basis. If you are reading this and are either new to NCC or are thinking about joining us, our heart is to connect with you and walk with you as you seek to Know, Hear, and Respond to Jesus Christ.

In Matthew 9:37-38 Jesus said, “The harvest is plentiful, but the laborers are few; therefore, pray earnestly to the Lord of the harvest to send out laborers into His harvest.” At NCC, we wholeheartedly believe this and are praying earnestly that God will call each of us into His harvest to work.

God did many things in and through NCC during our 2022 – 2023 fiscal year and we are excited to share just a few of them with you in this year’s Annual Report. Lives have been touched and transformed by Jesus Christ through the ministries of NCC this year and over the past 37 years.

The heart of our Pastor, Elders, and NCC is to follow Christ wherever He leads. We never want to DO something just to DO something. Our heart is to wait on the Lord for His will in His timing. It is our prayer that we will walk with Him and this part of the Body of Christ to **Know, Hear, and Respond to Jesus Christ through relationship.**



Senior Pastor Chris

Ministry Highlights:

Salvations and Baptisms: Across all our ministries we witnessed 15 people profess their faith in Jesus Christ!

We also rejoiced together with friends and family as we baptized 19!

Outreach to our Community and Beyond:

In 2022, God blessed us greatly, and we were able to provide ministry and support locally, nationally, and worldwide in the amount of **\$118,720**.

This Year's Local Missions and Outreach Included:

Local Benevolence, Missions, and Ministries:

NCC Ministers directly to individuals and families through all of our ministries including benevolence and local missions' opportunities. In addition to financially supporting the ministries listed below we also supported the following local ministries in a variety of ways including financial, usage of our facilities, encouragement, and prayer: AGLOW, Cancer Support Group, and Wings of Eagles Ministries.

Local:

Lampasas Mission – Outreach and support to those in need in our community.

Ministerial Alliance – A joint effort in ministry with our brothers and sisters in Christ to our local community.

Lampasas Young Life – Outreach/Evangelistic ministry to the youth of Lampasas County.

New Beginnings of Hope and Restoration Pregnancy Center – Local pro-life pregnancy center ministry and outreach.

United States:

Trinity Fellowship Association of Churches – Apostolic ministry that provides support, accountability, and ministry relationship to New Covenant Church.

Navigators – Campus ministry reaching out to Muslim students.

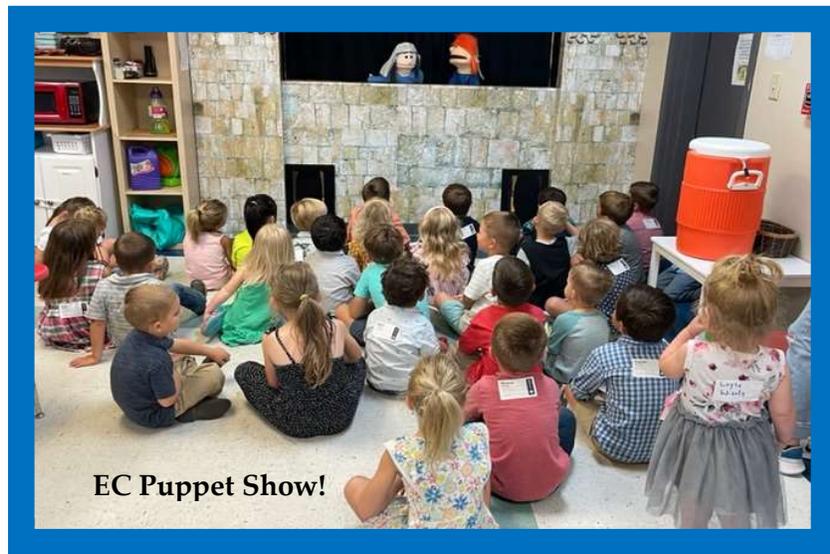
Around the World:

Gesher Forum – Jewish Ministry in Israel and Germany led by Akiva Cohen.

NCC also continues to distribute 10 Steps Toward Christ Books for to assist in discipleship. These are available every week in our foyer. (To date we have distributed thousands of these books in our community and beyond)

Early Childhood Ministries

Early childhood has been growing and changing over the past year. Kids birth – Kindergarten come to hear Bible stories, worship, participate in fun activities and be loved. The kid's favorite activity is the weekly puppet show. Our puppets reinforce the story in a fun, engaging, sometimes silly way. EC averages about **30** kids on Sunday mornings. Along with the growth of children, we have grown in volunteers. We have **9** adult volunteers and **4** youth volunteers.



Our fifth Sundays focus on play and fellowship. We offer breakfast for the kids and volunteers.

EC's new mom's ministry presented **5** new moms with a gift box to help welcome their family's new addition. Our gift boxes contain a very special blanket hand made by Sue Lilley.

EC competes each year with the Children's ministry to see who can raise the most canned goods for the Lampasas Mission. Our NCC Youth ministry has now joined our competition.

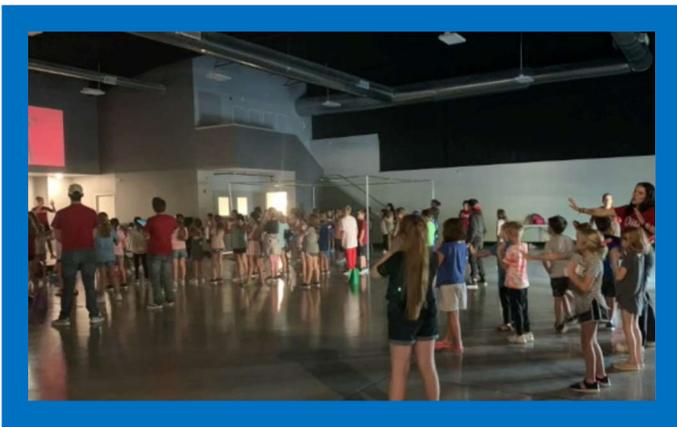
NCC Kids Ministries

NCC Kids ministry continues to grow through God's blessing! We are so thankful that we have the space to accommodate them all in our Children and Youth facility, NCC WEST!

NCC Kids meets every Sunday morning during our 9am & 10:30 a.m. service and every Wednesday evening from 6:15 - 7:30 p.m. (We take a break from Wednesday evenings in the summer). We had an outstanding group of 27 volunteers for Sunday morning and 20 volunteers for Wednesday nights.

For both Sunday morning and Wednesday evening children begin their time in NCC West playing games and having fun. Then we worship (sing and praise our Heavenly Father) together and learn about the Bible through engaging skits and lessons. Then we break up into small groups for more in-depth discipleship. Children are challenged to "dig deeper" in their faith as they explore the Bible and learn more and more about Jesus' love.

Our Wednesday night NCC Kids ministry continues to be an important part of our community outreach for Lampasas families. In 2023, our Wednesday evening attendance peaked at 77 children! We are excited to see what God has planned for us in the coming year!



NCC Kids Worship



NCC Kids Small Group

Youth Ministry:

In 2023, our Youth Ministry reached an average of **40** students a week and has impacted hundreds of youth through Sunday services and outside activities.

We have an amazing group of **10** regular volunteers.

We have students that participate in the worship team, Sunday morning services, and faithfully serve in our nursery and children's ministries. We had **5** salvations this year and took **55** youth to camp.

NCC Youth meets regularly on Sunday evenings. Doors open at 4:30 to gather and have some fun and we kick off at 5:00.



Youth Worship at Camp





Sunday Worship!

Worship Ministry:

The Worship Ministry is actively pursuing God's will for worship at NCC. Areas of worship ministry include Sunday Morning, Youth Worship, Throne Room Encounter, 5th Sunday Worship, sound technology, livestream, and visual media. God has truly blessed us with dedicated volunteers who give of their time and talents each week! There are 18 volunteers that serve in various capacities.

If you feel God's calling and are gifted in any of these areas, please contact Brandon Thomas or visit our website at <https://www.newcovenantlampasas.com/worship-ministry/>. We look forward to the new year and continuously developing our own unique culture of worship at NCC.

Life Groups, Women's, and Men's Ministries:

LIFE GROUPS:

Small groups are one of the ways we connect with each other and walk out our Christian lives together. They are all about relationships.

This past year there were **13 different groups** meeting on different days and times during the week. These groups range from our THIS marriage group that meets once a month for a potluck meal, to coffee, breakfast, and fellowship every Friday morning from 7 a.m. to 10:00 a.m. at Common Grounds. You can find information on all our groups at: <https://www.newcovenantlampasas.com/lifegroups-2/> or download the Church Center app.

Whether you'd like to meet for a Bible study, be in intercessory prayer for others, or gather with other brothers and sisters in Christ there is a Life Group for you!

MEN'S & WOMEN'S MINISTRY:

We have faithful men and women who work together each year to coordinate events specifically for the men and women of our congregation and community.

Women's Life Group Christmas Party



Skeet Shoot



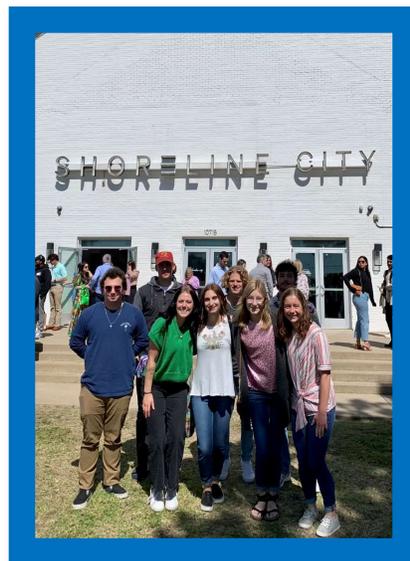
Additional Ministries and Activities:

THIS Marriage ministry: NCC believes strong communities start with strong families. THIS is a group for married couples that encourages healthy relationships and helps to navigate the modern world with Biblical perspective.

The group meets once a month on the 1st Wednesdays of each month. Our group enjoys a potluck dinner together with an encouraging message and fellowship. The group averages 8-10 couples. This year we even had a couples skeet shoot!



Young Adult Ministry (YAMs): This year has been exciting! In YAM we focus on fellowship and creating a strong Christian community to keep each other accountable. This is exactly what we've been able to do. We have Bible studies and small group discussions as well as occasional fun events such as potlucks or going out for ice cream. Our regular meetings are usually a small gathering, but we have had over 15 unique people attend at least one of our meetings or functions. The community we're creating has been so amazing, we're not just meeting up on Sundays but have grown our relationships to hangout outside of YAM as well.



Ministry Support Teams/Additional Outreach Opportunities: In 2023 the men, women, and children of New Covenant Church have ministered and shown the love of Christ to countless individuals and families. From providing meals for funerals, visiting those who were hospitalized or home bound, and reaching out to those around us in need.



Our Early Childhood, NCC Kids, and NCC Youth ministries collected over 1,740 pounds of food for the Lampasas Mission Thanksgiving outreach! We provided 145 full meals and added a turkey to each one. The youth involved with the Wings of Eagles Outreach ministry volunteered once again to help us deliver all that food!

Greeting Team: Provides the first contact and welcome to those attending, whether first time visitor or regular attender. They also provide information and give directions to the different areas of ministry at NCC.

Hospitality Team: Provides refreshment, a friendly face, and a pleasant atmosphere for attendees. This team also serves NCC in providing meals and ministry in times of bereavement and family crisis.

Security Team: A group of volunteers committed to help create a safe worship experience for everyone.

Intercessory Prayer Team: Committed to praying for the congregation and special needs that arise within NCC and the community. The purpose of the intercessory prayer team is to seek God's heart and then pray in agreement with Him.

Each of these teams help create the best possible environment so everyone attending NCC has the opportunity to **KNOW, HEAR, and RESPOND to Jesus Christ through relationship!**

NCC 2023 Balance Sheet:

NEW COVENANT CHURCH LAMPASAS

Balance Sheet

September 1, 2022 - August 31, 2023

ASSETS

Current Assets

Checking at FTB	203,184
Total Bank Accounts	\$203,184

Fixed Assets

12100 2016 Ford Transit Wagon	8,100
14000 Lot – 1604 Central Texas Expressway	1,360,000
14100 Buildings & Improvements	3,419,720
Total Fixed Assets	4,787,820

TOTAL ASSETS	\$4,991,005
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LIABILITIES AND EQUITY

Liabilities

Total Current Liabilities	\$24,411
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Equity

Internally Designated Funds	174,806
Net Income	0
Total Equity	\$4,966,593

TOTAL LIABILITIES AND EQUITY	\$4,991,005
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NCC 2024 Spending Plan:

NEW COVENANT CHURCH LAMPASAS

September 1, 2023 - August 31, 2024

Estimated Income

40010 Tithes/Offerings	520,000
40020 Tithes/Offerings (Online)	200,000
Designated Generations Giving	40,000

Total Income:

\$760,000

Weekly need for 2024

(Excludes Generations/Building Fund)

\$13,571

Planned Expenses (Excluding Building)

Teaching Pastor	750
Generations Pastor	550
Campus Pastor	250
Administrative Pastor	250
Worship Ministry	12,840
Youth Ministry	6,515
Children Ministry	7,250
Preschool Ministry	5,970
Outreach Ministry	44,460
Common Ground	3,350
Pastoral Care Ministry	8,700
Administration	495,708
Property Administration	94,100
Marriage Ministry	500
Men's Ministry	500
Women's Ministry	500
YAMS	1,500
Honorarium	4,500
Youth Camp	11,000
Volunteer, Ministry Events	6,500

Total Planned Outreach and Ministries

Ministry Support	38,380
Direct to Ministry or Events	38,300
Benevolence	3,000
Local Missions	9,600
Young Life	4,800
Gesher Forum	4,800
Lampasas County Ministerial Alliance	660
Lampasas Mission	4,800
TFAC	6,000
Pregnancy Ministry NBHR	6,000
Navigators	4,800

Total:

\$121,140

Total:

\$ 705,693

Heritage Daycare:

“Behold, children are a HERITAGE from the Lord, the fruit of the womb a reward. As arrows are in the hand of a warrior, so are the children of one’s youth. Happy, blessed, and fortunate is the man whose quiver is filled with them!” Psalm 127: 3-5

Heritage Daycare is on the move as we continue to love and reach out to our hometown of Lampasas!

Our amazing Heritage staff and families have continuously supported us through the changes and offered a helping hand when needed.

We have 13 caring staff members and 48 loving children.



We can’t wait to see what the future holds for Heritage Daycare in 2024!

TWILA WILLIAMS
Daycare Director
ncdaycare@sbcglobal.net

